RUTHERFORD COUNTY, TENNESSEE REVENUE ESTIMATE WORKSHEET 2014-15

DEPARTMENT	Solid Waste/Landfill
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SOURCE/NATURE OF REVENUE	AMOUNT
116-40210 - local Option Sales Tax	1,400,000
116-43110 Tipping Fees	475,000
116-43112 Surcharge - Host Agency	850,000
116-44145 Sale of Recycled Materials	325,000
116-46170 Solid Waste Grants (matching for equipment)	-
116-46430 Litter Program	95,100
116-46990 Other State Revenue	
Tire Grant - Program to change 2014-2015	200,000
State Road Contract	36,750
	3,381,850

Chapter 49, Private Acts of 1979 requires that each department submit an estimate of any county revenue to be received during the coming fiscal year. This would only apply to items that we receive on a recurring basis.